



AMENDMENT NO: 7
TO THE PROJECT DOCUMENT
“IMPLEMENTATION SUPPORT TO HEALTH TRANSITION PROJECT”

SIGNED BETWEEN
MINISTRY OF FOREIGN AFFAIRS, MINISTRY OF HEALTH
AND
UNITED NATIONS DEVELOPMENT PROGRAMME IN TURKEY (UNDP)

Reference is made to the Project Document entitled “Implementation Support to Health Transition Project” signed between the Ministry of Foreign Affairs, Ministry of Health and the United Nations Development Program (UNDP) in Turkey on 29 December 2005.

The first Phase of Health Transformation Program has been completed until 30 June 2009 within the framework of Loan No. 4737-TU. This phase is followed by the second phase of the Health Transformation Program through the effectiveness of Loan No 7717-TU. In line with the terms of the Project Document and the respective amendments No:1 through 6, United Nations Development Programme (UNDP) Turkey Country Office provides administrative and technical support services for effective implementation of Health Transformation Program overall.

Through this amendment it is noted that the scope of UNDP’s support services, management arrangements, the funding provided during the first phase of the Health Transformation Program under ‘Health Transition Project’ gets extended to the second phase of the Health Transformation Program under ‘Health Transformation and Social Security Reform Project’.

In light of the above background and pursuant to;

i) Clause 4-Legal Context of the above-mentioned Project Document stating:

“The following types of revisions may be made to this project document with the signature of the UNDP Resident Representative only, provided he or she is assured that other signatories of the project document have no objections to the proposed changes, and provided that the IBRD has no objection:

- a) Revisions in, or addition of, any of the annexes of the project document (with the exception of Annex D, Standard Legal Text for non-SBAA countries, which may not be altered and agreement to which is a pre-condition for UNDP assistance),*
- b) Revisions which do not involve significant changes in the immediate objectives, outputs or activities of a project, but are caused by the rearrangement of inputs already agreed to or by cost increases due to inflation; and*
- c) Mandatory annual revisions that re-phase the delivery of agreed project’s inputs or reflect increased expert or other costs due to inflation, or take into account agency expenditure flexibility”;*

ii) and based on consultations between UNDP and the Ministry of Health of the Republic of Turkey,

the following revisions are being made to the Annexes of the Project Document:

1. First paragraph of Article 3- Section 3.1 ‘Execution Arrangements-National Execution’ as revised through Amendment No: 6 reading as:

“The Project, with original timeframe 2006-2007, will hereby be extended until 31 December 2011. The Project with the commencement year of 2006 was nationally executed under the overall authority of the Ministry of Health by the Project Management Support Unit (PMSU) until 31 December 2006. From 1 January 2007 to August 2009, the Project is nationally executed under the overall authority of the Monitoring and Evaluation Coordination Unit of the Ministry of Health. Through the Ministerial approval, national execution authority was entrusted to “Project Management & Support Unit” covering the period from 07August 2009 until 31 December 2011. Second Phase of the Health Transformation Program under Health Transformation and Social Security Reform Project cover period of 30 months i.e. from 1 July 2009 until 31 December 2011.”

shall read as:

“The Project, with original timeframe 2006-2007, will hereby be extended until 30 April 2012. The Project with the commencement year of 2006 was nationally executed under the overall authority of the Ministry of Health by the Project Management Support Unit (PMSU) until 31 December 2006. From 1 January 2007 to August 2009, the Project is nationally executed under the overall authority of the Monitoring and Evaluation Coordination Unit of the Ministry of Health. Through the Ministerial approval, national execution authority was entrusted to “Project Management & Support Unit” covering the period from 07August 2009 until 30 April 2012. Second Phase of the Health Transformation Program under Health Transformation and Social Security Reform Project cover period of 34 months i.e. from 1 July 2009 until 30 April 2012.”

2. Annex A.2- The Revised Project Budget (2006-2010), which is an integral part of the Project Document is hereby modified to read as “Annex A.2- The Revised Project Budget (2006-2012)” and it is attached to this amendment. The overall budget amount reflects both the Phase I and Phase II under Health Transformation Program.

3. The signature page of the Project Document is amended to include:

PHASE I: Health Transition Project (HTP) under Health Transformation Program

Programme Period:	2006-June2009
Project Title:	Implementation Support to Health Transition Project (HTP)
Project ID:	00049671
Project Duration:	42 Months
Management Arrangement:	NEX

Budget:	5,909,281.03 US\$
GMS Fee:	251,056.31 US\$
Total budget:	6,160,337.34 US\$

PHASE II - Health Transformation and Social Security Reform Project under Health Transformation Program

Programme Period:	July2009-April 2012
Project Title:	Implementation Support to Health Transformation and Social Security Reform Project (HTSSRP)
Project ID:	00072248
Project Duration:	34 Months
Management Arrangement:	NIM

Budget:	5,892,911.26 US\$
GMS Fee:	240,234.12 US\$
Total budget:	5,892,911.26 US\$

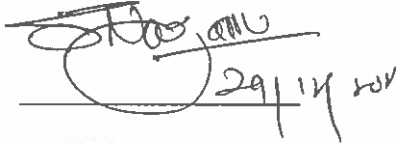
4. The sources of financing for this Project from IBRD in Annex B-1 Section A, Article 1.(A).(ii) shall hereby read as:

ii) from IBRD **Phase I : USD 6,160,337.34**
 Phase II: USD 5,892,911.26

All other terms and conditions of the Project Document, including Annexes and Amendments, shall remain unchanged and in force.

Agreed on behalf of:

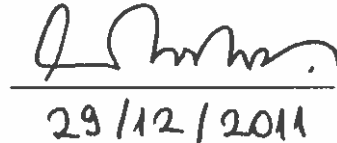
UNDP



Date:

Agreed on behalf of:

Ministry of Health



Date

Ahmet Celalettin TARHAN
Proje Yönetim Destek Birimi
Direktörü

REVISED PROJECT BUDGET* (2006-2012)

ANNEX A-2

ACTIVITY	Budget Category	PHASE I under HTP						PHASE II under HTP					
		REALIZED		REALIZED	Total (USD)		REALIZED		PLANNED	ESTIMATED		Total (USD)	
		2006	2007	2008	01 JAN-30 JUN 2009	2008	01 JUL-31 DEC 2009	01 JAN-30 JUN 2010	01 JAN-31 DEC 2011	01 JAN-30 APR 2012	01 JAN-30 APR 2012	Total (USD)	
ACTIVITY 1 – Support to Effective Implementation of Health Transition Project													
ACTIVITY 1 – Support to Effective Implementation of Health Transformation and Social Security Reform Project													
	Chief Field Coordinator, Field Coordinators and Training and Research Coordinators Remuneration	666,202.21	1,343,827.31	1,793,303.77	1,115,972.06	4,919,305.35	980,847.72	812,740.45	1,557,832.39	490,800.00*	4,777,120.46		
	International TA Consultants	0	0	110,186.59	0	110,186.59	0	0	0	0	0	0	
	DSA	85,964.50	153,742.86	254,144.88	214,234.74	708,086.98	76,561.31	130,830.83	225,000.00	80,000.00	634,942.18		
	Workshop	0	0	0	14,084.60	14,084.60	8,589.49	32,985.56	11,211.45	30,000.00	109,407.16		
ACTIVITY 2 – Project Management and Implementation Support													
ACTIVITY 2 – Project Management and Implementation Support													
	UNDP Project Implementation Support Cost	20,034.53	58,478.20	36,780.28	22,088.99	137,382.00	19,626.00	26,076.49	39,252.00	13,084.00	111,285.28		
	Miscellaneous	0	0	9,017.20	10,072.34	19,089.54	48.79	5,023.30	5,924.91	7,000.00	19,812.36		
	TOTAL (US\$)	772,201.24	1,556,048.37	2,203,432.72	1,376,452.73	5,908,135.06	1,085,673.31	1,116,986.38	1,839,220.75	620,884.00	5,652,567.44		
	UNDP General Management Services (GMS) Fee (% 4.25)	32,852.80	66,132.06	93,572.21	58,499.24	251,056.31	46,141.12	47,471.92	78,166.88	26,387.57	240,234.12		
	Realized Gain & Loss	-241.87	898.37	1,883.03	-1,393.56	1,145.97	0	109.70	0	0	109.70		
	YEAR	2006	2007	2008	2009	Total(USD)	2009	2010	2011	2012	Total(USD)		
	PROJECT TOTAL	804,812.17	1,623,078.80	2,298,887.96	1,433,558.41	6,160,337.34	1,131,814.43	1,031,869.63	1,917,387.63	647,271.57	5,892,911.26		
	TOTAL PROJECT BUDGET					6,160,337.34							

Note: Financial figures are subject to UNDP's reconciliation through its financial statements. Revisions in budget shall be reflected into overall Project Budget as appropriate. Allocations in the budget categories are subject to revision and reallocation as needed/required.

*Excluding 'Training and Research Coordinators'.